

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various)
Funds of the 2008-2009 Columbia)
County Budget)

RESOLUTION NO.41-2009

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2008;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 30th day of June, 2009.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 

Rita Bernhard, Chair

By: 

Anthony Hyde, Commissioner

By: 

Earl Fisher, Commissioner

Approved as to form:

By: 

Office of County Counsel

Budget Adjustments in Fiscal Year ending June 30, 2009

	Dr	Cr
Supplemental Budget done in June 2009		
Transportation Fare Revenue 216-00-00-3250		200,000
Connect II Oregon 216-01-00-3705		1,200,000
BETC Revenue 216-00-00-3240		120,000
Personal Services 216-01-00-4001	6,000	
5311 Operations 216-01-00-4930	244,000	
Fuel 216-01-00-4935	70,000	
Connect II Oregon Grant exp 216-01-00-5015	1,200,000	
	<u>1,520,000</u>	<u>1,520,000</u>
General Fund		
econ dev 100-09-00-4540	150,000	
Transfers-West Rainier Pmt 100-60-00-5340	64,317	
contingency 100-60-00-5401		214,317
Total	<u>214,317</u>	<u>214,317</u>
Road Fund		
201-03-00-4634	150,000	
Gas, Oil, Diesel 201-03-00-4636	50,000	
Immediate Opportunity Fund 201-00-00-3570		200,000
	<u>200,000</u>	<u>200,000</u>
Parks Fund		
202-01-00-4008	5,000	
Capital Outlays 202-03-00-5095	50,000	
202-01-00-5401		55,000
Fair Beginning Cash		
204-00-00-3001		3,000
Concert Revenue 204-01-00-3254		17,000
Deposits on Rentals 204-01-00-3280		12,000
Repairs & Maintenance 204-01-00-4516	32,000	
Fair Admission 204-02-00-3250		20,000
Labor Contracts 204-02-00-4402	20,000	
	<u>52,000</u>	<u>52,000</u>
Animal Control		
206-00-00-3250		20,000
Personnel 206-01-00-4085	2,000	
Repairs & Maintenance 206-01-00-4516	18,000	
Corner Preservation Fund		
209-01-00-4001	8,000	
personnel 209-01-00-5401		8,000
Inmate Benefit Fund		
210-00-00-3063		50,000
210-01-00-4363	50,000	